



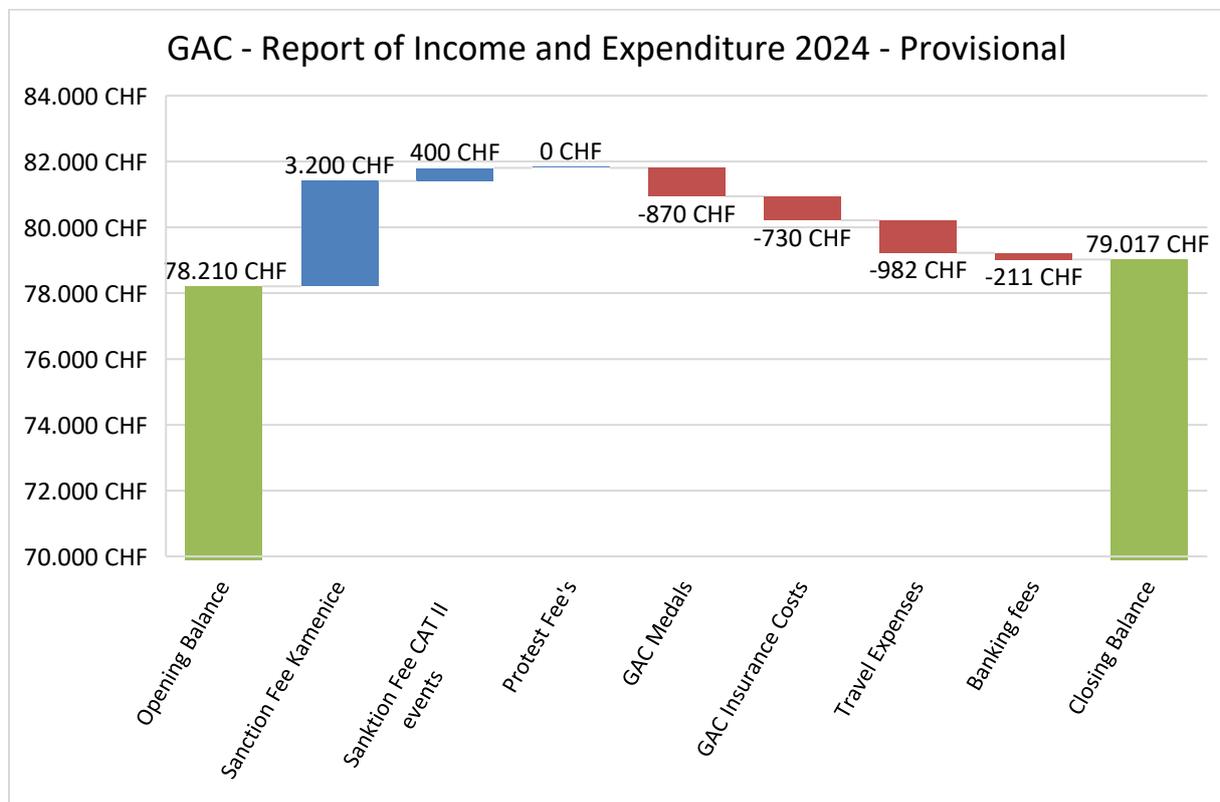
Financial Report 2024/2025

General

2024 was a financially balanced year for GAC. However, revenue fell short of plans due to the cancellation of the World Championship in Poland. The assumption of our President's travel expenses to the FAI General Conference saved our year.

Actual 2024 (provisional)

Sanction Fee 3rd FAI WANRC Championship	3200 CHF
Sanction Fee CAT II events (2 events)	400 CHF
Other incomes (Protest fee's)	0 CHF
GAC Medals	-870 CHF
GAC Insurance Costs 2024	-730 CHF
Travel Expenses	- 981,61 CHF
Banking fee (bank transfer of sanction fees) / under investigation	-211,20 CHF
Net Result	807,19 CHF



Outlook 2025

We started the budget process for 2025 in June last year. In the meantime, this budget has already been approved by the FAI General Conference on November 24. Here only once again for the formal vote

Sanction Fee WRFC Ferrara, Italy	5000 CHF
Sanction Fee CAT II event	200 CHF
Protest Fee's	400 CHF
FAI medals, diplomas, and other costs	-1.000 CHF
GAC Insurance (Officials)	-900 CHF
Presidents travel expenses	-2.500 CHF
GAC website hosting and domain	-165 CHF
Sport development	-1000 CHF
Net Result	35 CHF

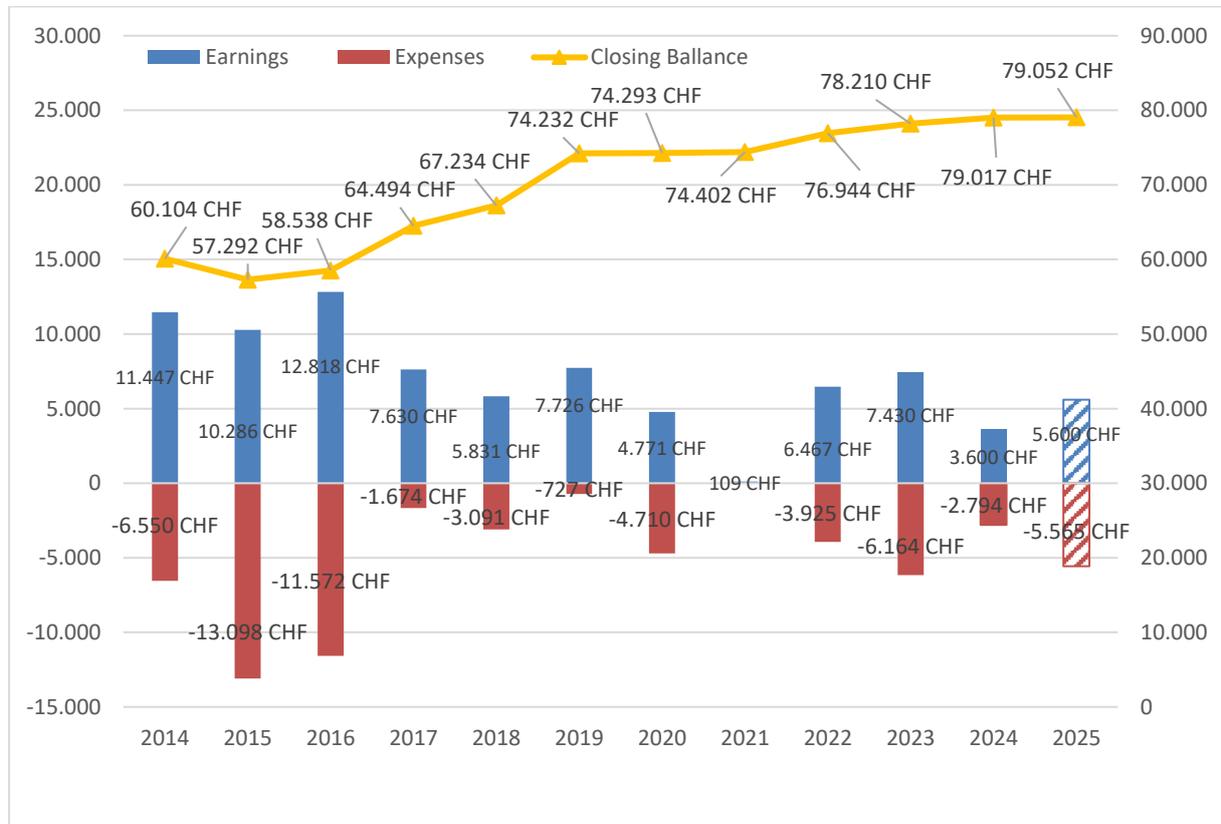
Outlook 2026

Due to the adjustment of our meeting date to the wishes of the FAI, it is now necessary to coordinate the budget for 2026 now. (DRAFT 1)

Sanction Fee WPFC 2026	2500 CHF
Sanction Fee CAT II event	200 CHF
Protest Fee's	400 CHF
FAI medals, diplomas, and other costs	-1.000 CHF
GAC Insurance (Officials)	-900 CHF
Presidents travel expenses	-2.500 CHF
Sport development	-1000 CHF
Net Result	-2.300 CHF

Cash report last years in CHF

This diagram shows the trend over the last years. To rule out conversion errors, the diagram was created in CHF. All figures are based on the annual accounts of the FAI. 2025 shows the numbers of the budget.



Recommendation for decision

GAC Fee schedule:

I would like to prevent GAC from having to raise the sanction fee in the future. Instead, I suggest thinking about raising the protest fee. This would also have the advantage of reducing the number of protests that have little to no chance of being approved. This would allow the jury and the competition management to concentrate on the essential issues of a competition.


 Ralf Grünwald
 GAC Vice President and Treasurer